

Rozpočtové opatření č. 5

21.01.2019

Dle plnění rozpočtu ze dne 31.12.2018

Strana 1 z 3

| SU | AU | Pol | Para | Uz | Org | ZJ | Org 2 | ID plátce | Důvod | Změna |
|-----|------|------|------|-------|------|-----|------------|------------|-------|-------------|
| 231 | 0100 | 1111 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +101 563,00 |
| 231 | 0100 | 1112 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -10 521,00 |
| 231 | 0100 | 1113 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +11 850,00 |
| 231 | 0100 | 1121 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +29 048,00 |
| 231 | 0100 | 1211 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +337 692,00 |
| 231 | 0100 | 1340 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -2 000,00 |
| 231 | 0100 | 1341 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -350,00 |
| 231 | 0100 | 1381 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +3 340,00 |
| 231 | 0100 | 1382 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +14,00 |
| 231 | 0100 | 1511 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -9 741,00 |
| 231 | 0100 | 2111 | 1032 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +10 454,00 |
| 231 | 0100 | 2111 | 2310 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -104 046,00 |
| 231 | 0100 | 2111 | 2321 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +7 201,00 |
| 231 | 0100 | 2111 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +34 138,00 |
| 231 | 0100 | 2111 | 3632 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -600,00 |
| 231 | 0100 | 2112 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +203,00 |
| 231 | 0100 | 2119 | 3399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -2 250,00 |
| 231 | 0100 | 2131 | 1012 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +486,00 |
| 231 | 0100 | 2131 | 3632 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -900,00 |
| 231 | 0100 | 2132 | 3392 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -1 000,00 |
| 231 | 0100 | 2329 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +25,00 |
| 231 | 0100 | 3111 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -85 600,00 |
| 231 | 0100 | 4134 | 6330 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +85 000,00 |
| 231 | 0100 | 5011 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +11 597,00 |
| 231 | 0100 | 5011 | 3745 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +8 200,00 |
| 231 | 0100 | 5011 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -5 977,00 |
| 231 | 0100 | 5019 | 5512 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -901,00 |
| 231 | 0100 | 5021 | 2310 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -5 000,00 |
| 231 | 0100 | 5021 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +3 500,00 |
| 231 | 0100 | 5021 | 3314 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +62,00 |
| 231 | 0100 | 5021 | 3392 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +7 500,00 |
| 231 | 0100 | 5021 | 3399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -5 000,00 |
| 231 | 0100 | 5021 | 3631 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -6 000,00 |
| 231 | 0100 | 5021 | 3745 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +6 500,00 |
| 231 | 0100 | 5021 | 5512 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +6 800,00 |
| 231 | 0100 | 5021 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -7 873,00 |
| 231 | 0100 | 5023 | 6112 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -68 955,00 |
| 231 | 0100 | 5031 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +4 976,00 |
| 231 | 0100 | 5031 | 3745 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +2 275,00 |
| 231 | 0100 | 5031 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +1 008,00 |
| 231 | 0100 | 5032 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +1 592,00 |
| 231 | 0100 | 5032 | 3745 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +1 098,00 |
| 231 | 0100 | 5032 | 6112 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -6 728,00 |
| 231 | 0100 | 5032 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +762,00 |
| 231 | 0100 | 5038 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +415,00 |
| 231 | 0100 | 5038 | 3745 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +118,00 |

Rozpočtové opatření

21.01.2019

Dle plnění rozpočtu ze dne 31.12.2018

Strana 2 z 3

| SU AU | Pol | Para Uz | Org ZJ | Org 2 | ID plátce | Důvod | Změna |
|----------|------|------------|----------|-------------|-------------|-------|------------|
| 231 0100 | 5038 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | +198,00 |
| 231 0100 | 5039 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | +777,00 |
| 231 0100 | 5136 | 3314 00000 | 0000 000 | 00000000000 | 00000000000 | | +1 009,00 |
| 231 0100 | 5136 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | -303,00 |
| 231 0100 | 5137 | 3392 00000 | 0000 000 | 00000000000 | 00000000000 | | -24 076,00 |
| 231 0100 | 5137 | 3612 00000 | 0000 000 | 00000000000 | 00000000000 | | +19 076,00 |
| 231 0100 | 5137 | 3632 00000 | 0000 000 | 00000000000 | 00000000000 | | +999,00 |
| 231 0100 | 5137 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | -7 468,00 |
| 231 0100 | 5137 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | +23 031,00 |
| 231 0100 | 5138 | 2411 00000 | 0000 000 | 00000000000 | 00000000000 | | -1 806,00 |
| 231 0100 | 5139 | 1032 00000 | 0000 000 | 00000000000 | 00000000000 | | +9 011,00 |
| 231 0100 | 5139 | 2212 00000 | 0000 000 | 00000000000 | 00000000000 | | +10 745,00 |
| 231 0100 | 5139 | 2310 00000 | 0000 000 | 00000000000 | 00000000000 | | +4 221,00 |
| 231 0100 | 5139 | 2321 00000 | 0000 000 | 00000000000 | 00000000000 | | +2 042,00 |
| 231 0100 | 5139 | 2411 00000 | 0000 000 | 00000000000 | 00000000000 | | -507,00 |
| 231 0100 | 5139 | 3392 00000 | 0000 000 | 00000000000 | 00000000000 | | -1 743,00 |
| 231 0100 | 5139 | 3399 00000 | 0000 000 | 00000000000 | 00000000000 | | +3 689,00 |
| 231 0100 | 5139 | 3632 00000 | 0000 000 | 00000000000 | 00000000000 | | -2 448,00 |
| 231 0100 | 5139 | 3639 00000 | 0000 000 | 00000000000 | 00000000000 | | -7 358,00 |
| 231 0100 | 5139 | 3745 00000 | 0000 000 | 00000000000 | 00000000000 | | +549,00 |
| 231 0100 | 5139 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | +13 056,00 |
| 231 0100 | 5139 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | +2 437,00 |
| 231 0100 | 5151 | 2310 00000 | 0000 000 | 00000000000 | 00000000000 | | -6 870,00 |
| 231 0100 | 5154 | 2141 00000 | 0000 000 | 00000000000 | 00000000000 | | -20,00 |
| 231 0100 | 5154 | 2411 00000 | 0000 000 | 00000000000 | 00000000000 | | +989,00 |
| 231 0100 | 5154 | 3392 00000 | 0000 000 | 00000000000 | 00000000000 | | -3 381,00 |
| 231 0100 | 5154 | 3631 00000 | 0000 000 | 00000000000 | 00000000000 | | -9 889,00 |
| 231 0100 | 5154 | 3632 00000 | 0000 000 | 00000000000 | 00000000000 | | -826,00 |
| 231 0100 | 5154 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | -72,00 |
| 231 0100 | 5154 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | +4 032,00 |
| 231 0100 | 5155 | 3392 00000 | 0000 000 | 00000000000 | 00000000000 | | -406,00 |
| 231 0100 | 5155 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | -362,00 |
| 231 0100 | 5156 | 3639 00000 | 0000 000 | 00000000000 | 00000000000 | | -4 247,00 |
| 231 0100 | 5156 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | +629,00 |
| 231 0100 | 5161 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | +594,00 |
| 231 0100 | 5162 | 2310 00000 | 0000 000 | 00000000000 | 00000000000 | | -87,00 |
| 231 0100 | 5162 | 2411 00000 | 0000 000 | 00000000000 | 00000000000 | | +7 009,00 |
| 231 0100 | 5162 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | -3 404,00 |
| 231 0100 | 5163 | 3639 00000 | 0000 000 | 00000000000 | 00000000000 | | -603,00 |
| 231 0100 | 5163 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | +61,00 |
| 231 0100 | 5163 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | +706,00 |
| 231 0100 | 5163 | 6310 00000 | 0000 000 | 00000000000 | 00000000000 | | -2 592,00 |
| 231 0100 | 5167 | 5512 00000 | 0000 000 | 00000000000 | 00000000000 | | +1 125,00 |
| 231 0100 | 5167 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | -120,00 |
| 231 0100 | 5168 | 6171 00000 | 0000 000 | 00000000000 | 00000000000 | | -6 083,00 |
| 231 0100 | 5169 | 1032 00000 | 0000 000 | 00000000000 | 00000000000 | | -821,00 |

Rozpočtové opatření

21.01.2019

Dle plnění rozpočtu ze dne 31.12.2018

Strana 3 z 3

| SU | AU | Pol | Para | Uz | Org | ZJ | Org 2 | ID plátce | Důvod | Změna |
|-----|------|------|------|-------|------|-----|------------|------------|-------|---------------|
| 231 | 0100 | 5169 | 2212 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -1 281,00 |
| 231 | 0100 | 5169 | 2310 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +3 565,00 |
| 231 | 0100 | 5169 | 2321 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -8 849,00 |
| 231 | 0100 | 5169 | 2341 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -4 300,00 |
| 231 | 0100 | 5169 | 2411 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -3 236,00 |
| 231 | 0100 | 5169 | 3392 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -3 160,00 |
| 231 | 0100 | 5169 | 3399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -15 254,00 |
| 231 | 0100 | 5169 | 3419 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -7 000,00 |
| 231 | 0100 | 5169 | 3631 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +4 973,00 |
| 231 | 0100 | 5169 | 3632 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +559,00 |
| 231 | 0100 | 5169 | 3639 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +2 048,00 |
| 231 | 0100 | 5169 | 3722 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -38 512,00 |
| 231 | 0100 | 5169 | 5512 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +400,00 |
| 231 | 0100 | 5169 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +3 559,00 |
| 231 | 0100 | 5171 | 2212 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +52 916,00 |
| 231 | 0100 | 5171 | 2310 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +296 193,00 |
| 231 | 0100 | 5171 | 2321 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +19 400,00 |
| 231 | 0100 | 5171 | 3392 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +4 195,00 |
| 231 | 0100 | 5171 | 3419 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -10 000,00 |
| 231 | 0100 | 5171 | 3631 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -3 000,00 |
| 231 | 0100 | 5171 | 3632 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +200,00 |
| 231 | 0100 | 5171 | 3639 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -20 000,00 |
| 231 | 0100 | 5171 | 5512 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -20 000,00 |
| 231 | 0100 | 5173 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -458,00 |
| 231 | 0100 | 5175 | 3399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +6,00 |
| 231 | 0100 | 5175 | 6112 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +684,00 |
| 231 | 0100 | 5175 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +405,00 |
| 231 | 0100 | 5194 | 3399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -1 000,00 |
| 231 | 0100 | 5229 | 6171 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -3,00 |
| 231 | 0100 | 5348 | 6330 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +85 000,00 |
| 231 | 0100 | 5362 | 1032 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +32,00 |
| 231 | 0100 | 5362 | 3419 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +500,00 |
| 231 | 0100 | 5362 | 6399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -143 426,00 |
| 231 | 0100 | 5365 | 6399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -33 750,00 |
| 231 | 0100 | 5492 | 3399 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -5 000,00 |
| 231 | 0100 | 5901 | 3639 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -25 000,00 |
| 231 | 0100 | 5909 | 3722 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +625,00 |
| 231 | 0100 | 6119 | 2310 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -100 000,00 |
| 231 | 0100 | 6121 | 2310 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | +16 228,00 |
| 231 | 0100 | 6123 | 5512 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -1 350 000,00 |
| 231 | 0100 | 8115 | 0000 | 00000 | 0000 | 000 | 0000000000 | 0000000000 | | -1 722 976,00 |
| 231 | 0200 | 4111 | 0000 | 98187 | 0000 | 000 | 0000000000 | 0000000000 | | -12 309,00 |



Obec Velká Chyška lic. č. 1021

Schváleno skrze obec 31.12.2018